

## **EXHIBIT B**

### **Initial Capital Projects**

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### **1. Holy Family Hospital** **\$23.7 Million**

- Emergency Room
  - A new emergency department to support 50,000 annual patient visits
  - 34 treatment bays including space for trauma and fast track patients, an enlarged ambulance bay and patient areas
  - Approximately 26,000 SF of new construction
- Clinical Space
  - Fenton Hall exterior façade and roofing project will provide 20,000 SF of additional usable space in Hospital

### **2. Saint Anne's Hospital** **\$34.8 Million**

- Operating Rooms
  - Providing three, 600 sf operating rooms, a new 8 bay post operative care unit and support space for surgery
  - The OR has approximately 4,700 SF of new construction plus 7,600 SF of renovation
- Emergency Room
  - A renovated Emergency department to support 40,000 annual patient visits includes 27 treatment bays including space for 2 trauma bays and 4 fast track patients bays, an enlarged ambulance bay and patient areas
  - The ED has approximately 4,700 SF of new construction plus 13,00 SF of renovation
- Medical Office Building
  - A new medical office building offering additional clinical services to the community including expanded primary care, pediatrics, and imaging.

### **3. St. Elizabeth's Medical Center** **\$10.3 Million**

- Radiation Therapy Center
  - A radiation therapy center located under the new emergency department including linear accelerator and HDR vaults
  - Approximately 10,500 SF

### **4. Good Samaritan Medical Center** **\$30.1 Million**

- Emergency Room
  - A new emergency department to support 60,000 annual patient visits
  - 42 treatment bays including space for trauma and fast track patients, an enlarged ambulance bay and patient areas
  - Approximately 32,000 SF of new medical space

### **5. Carney Hospital** **\$10.2 Million**

- Operating Room
  - Providing 3,600 sf operating rooms, renovate 8 bay post operative care unit and support space for surgery plus staff/ support space
  - The project includes 18,600 SF of renovation

**6. Norwood Hospital**

**\$6.9 Million**

- Cardiac Cath Lab
  - New twin bay Cardiac Catheterization lab
  - The project includes 7,000 SF of new construction

**Subtotal of Initial Capital Projects**

**\$116 Million**